STRATEGIC RISK ASSESSMENT

14 January 2004

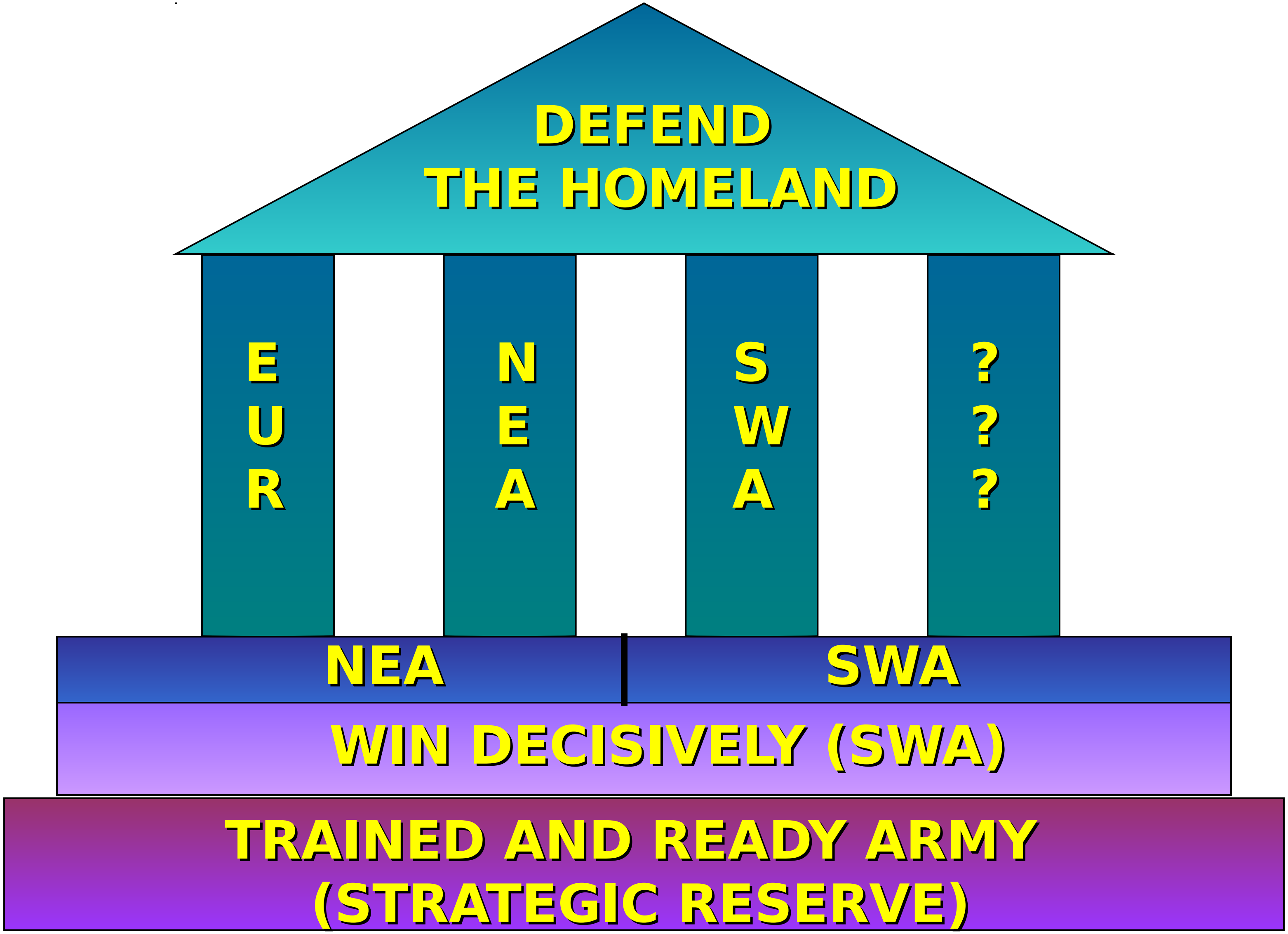
PURPOSE

- ➢ Define Strategic Context
  - ✓ Drives Requirements
  - ✓ Framework for Risk Analysis

- ➢ Assess Risk
  - ✓ Repair Parts (Spares)
  - ✓ Equipment
  - ✓ Ammunition

- ➢ Recommend Road Ahead
  - ✓ Functional Reviews
  - ✓ Detailed Assessments

STRATEGIC FRAMEWORK



DEFEND
THE HOMELAND

EUR

NEA

SWA

???

NEA

SWA

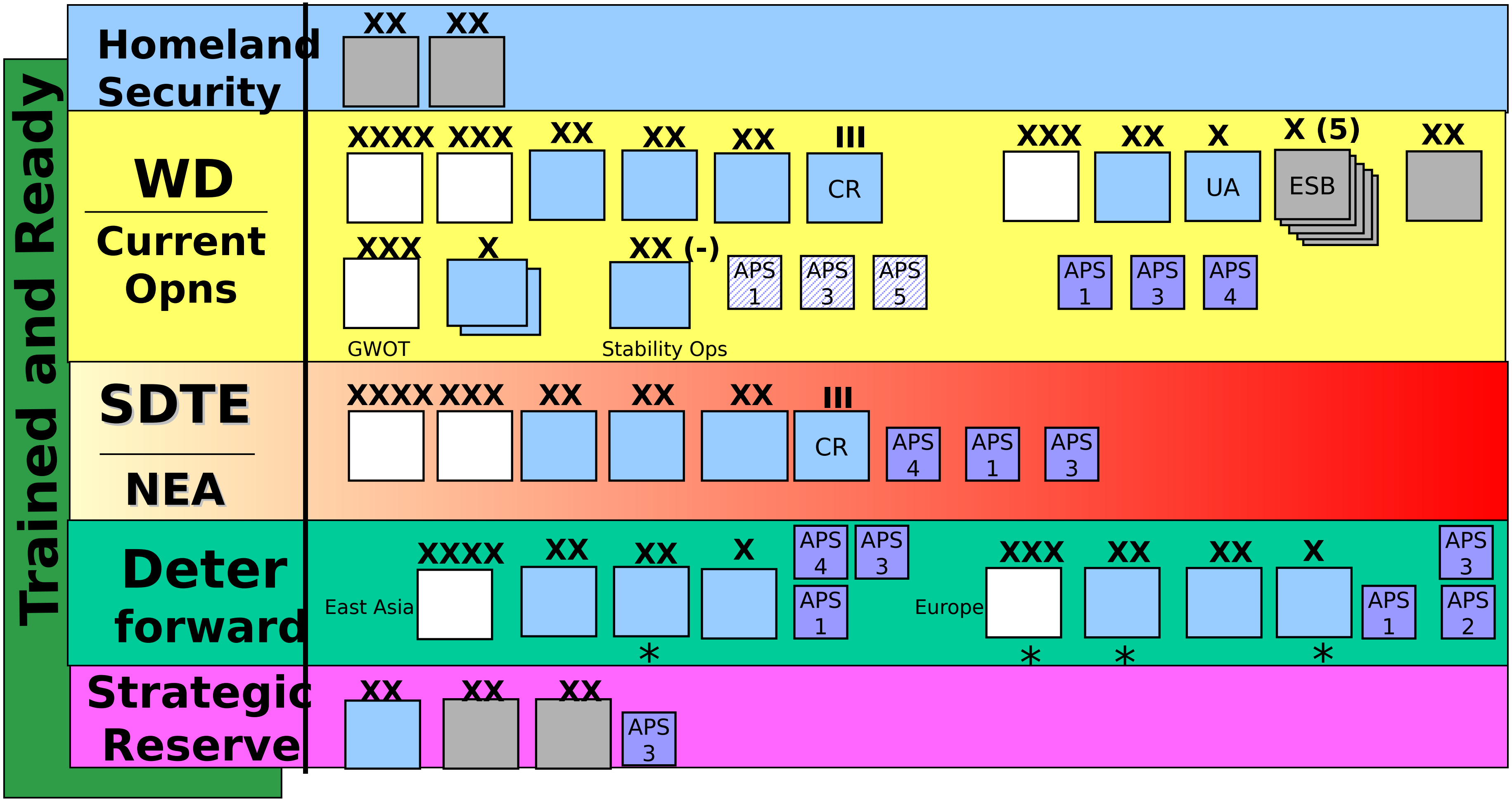
WIN DECISIVELY (SWA)

TRAINED AND READY ARMY
(STRATEGIC RESERVE)

REQUIREMENTS STACK

MISSION

FY 06-11 PROGRAMMED FORCES


Trained and Ready
Homeland Security
XX XX
WD
Current Opns
XXXX XXX XX XX XX III
CR
XXX XX X X (5) XX
UA
ESB
XXX X XX (-)
APS 1 APS 3 APS 5
APS 1 APS 3 APS 4
GWOT
Stability Ops
SDTE
NEA
XXXX XXX XX XX XX III
CR
APS 4 APS 1 APS 3
Deter forward
East Asia
XXXX XX XX X
APS 4 APS 3 APS 1
Europe
XXX XX XX X
APS 1 APS 3 APS 2
*
* * *
Strategic Reserve
XX XX XX
APS 3

APS APS committed in SWA

* Engaged in OEF / OIF

AC 10 DIV 4 ESB

RC 8 DIV 15 ESB

Class V

Mr. Jenkins is briefing LTG Cody at 15:00
using these slides

Class V Requirements Determination Process

- Homeland Security (Combat Load of Small Arms)
- Deter Aggression -- Forward Presence Forces
- Two Major Combat Operations (Modeled Theater Warfight)
  - Swiftly Defeat the Efforts (SDTE) – (ME/SWA Theater)
  - Win Decisively (WD) – (NEA Theater)
- Current Operations (OEF, OIF) (Consumption over time)
- Strategic Reserve Forces (Combat Load)
- Training the Forces (STRAC & Mobilization Training)

Priority for Munitions Fill

1. Training
2. Homeland Security
3. MCO - WD
Current Opns
4. MCO - SDTE
5. Strategic Reserve / Deterrence

QWARRM 09 Requirements vs Inventory

🟨 **TANK**
REQ: 245,000
INV: 200,000

⬛ **APACHE HELLFIRE**
REQ: 31,000
INV: 9,689

⬛ **ANTI-TANK**
REQ: 88,500
INV: 17,393

🟨 **MLRS / GMLRS**
REQ: 349,000
INV: 294,000

🟩 **HOWITZER 155MM**
REQ: 3.9 M
INV: 3.6 M

⬛ **HOWITZER 105MM**
REQ: 433,000
INV: 210,000

⬛ **MORTARS**
REQ: 1.25 M
INV: 409,000

⬛ **AIR DEFENS**
REQ: 5,304
INV: 1,935

⬛ **MEDIUM CALIBER**
REQ: 20.2 M
INV: 13.7 M

⬛ **SMALL CALIBER**
REQ: 826.8 M
INV: 375.8 M

🟩 90 – 100% FILL
🟨 80 -- 89% FILL
🟥 70 -- 79% FILL
⬛ < 70% FILL

BACKUP SLIDES

War Reserve Status for Class V

FY 2009 Requirement – 650,000 Short Tons

FY 2009 Projected Inventory – 450,000 Short Tons

Cost to buy the Shortfall -- $29 Billion

Class VII

Class IX

Road Ahead

- ➢ Conduct a series of functional area analyses (FAA)
  - ✓ Use common context / framework
  - ✓ In-depth analysis
  - ✓ Identify mitigation strategies
  - ✓ Include Joint requirements

- ➢ Staff Leads